INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	15.625.281,21	39,97%	14.578.079,52	37,29%	10.562.787,12	27,02%	23.472.118,79	60,03%	5.062.494,09	12,95%
01	911N		**39.097.400,00**	**15.625.281,21**	**39,97%**	**14.578.079,52**	**37,29%**	**10.562.787,12**	**27,02%**	**23.472.118,79**	**60,03%**	**5.062.494,09**	**12,95%**
01			**39.097.400,00**	**15.625.281,21**	**39,97%**	**14.578.079,52**	**37,29%**	**10.562.787,12**	**27,02%**	**23.472.118,79**	**60,03%**	**5.062.494,09**	**12,95%**
02	911O	02001	8.906.478,00	3.264.442,18	36,65%	3.235.007,66	36,32%	2.132.986,22	23,95%	5.642.035,82	63,35%	1.131.455,96	12,70%
02	911O		**8.906.478,00**	**3.264.442,18**	**36,65%**	**3.235.007,66**	**36,32%**	**2.132.986,22**	**23,95%**	**5.642.035,82**	**63,35%**	**1.131.455,96**	**12,70%**
02			**8.906.478,00**	**3.264.442,18**	**36,65%**	**3.235.007,66**	**36,32%**	**2.132.986,22**	**23,95%**	**5.642.035,82**	**63,35%**	**1.131.455,96**	**12,70%**
03	912M	03001	1.558.210,75	434.874,84	27,91%	434.874,84	27,91%	434.874,84	27,91%	1.123.335,91	72,09%	0,00	0,00%
03	912M		**1.558.210,75**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**1.123.335,91**	**72,09%**	**0,00**	**0,00%**
03			**1.558.210,75**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**1.123.335,91**	**72,09%**	**0,00**	**0,00%**
04	331M	04001	26.195.187,84	14.360.402,16	54,82%	14.360.402,16	54,82%	7.306.843,03	27,89%	11.834.785,68	45,18%	7.053.559,13	26,93%
04	331M		**26.195.187,84**	**14.360.402,16**	**54,82%**	**14.360.402,16**	**54,82%**	**7.306.843,03**	**27,89%**	**11.834.785,68**	**45,18%**	**7.053.559,13**	**26,93%**
04	332A	04011	6.842.681,14	2.442.989,21	35,70%	2.189.158,21	31,99%	1.522.795,66	22,25%	4.399.691,93	64,30%	920.193,55	13,45%
04	332A		**6.842.681,14**	**2.442.989,21**	**35,70%**	**2.189.158,21**	**31,99%**	**1.522.795,66**	**22,25%**	**4.399.691,93**	**64,30%**	**920.193,55**	**13,45%**
04	332B	04011	38.931.009,56	14.438.143,02	37,09%	12.776.299,29	32,82%	7.588.723,20	19,49%	24.492.866,54	62,91%	6.849.419,82	17,59%
04	332B		**38.931.009,56**	**14.438.143,02**	**37,09%**	**12.776.299,29**	**32,82%**	**7.588.723,20**	**19,49%**	**24.492.866,54**	**62,91%**	**6.849.419,82**	**17,59%**
04	333A	04010	12.070.521,95	5.577.559,41	46,21%	4.827.688,58	40,00%	2.380.674,89	19,72%	6.492.962,54	53,79%	3.196.884,52	26,49%
04	333A	04013	4.563.220,83	2.431.360,21	53,28%	2.431.360,21	53,28%	687.225,84	15,06%	2.131.860,62	46,72%	1.744.134,37	38,22%
04	333A		**16.633.742,78**	**8.008.919,62**	**48,15%**	**7.259.048,79**	**43,64%**	**3.067.900,73**	**18,44%**	**8.624.823,16**	**51,85%**	**4.941.018,89**	**29,70%**
04	334A	04010	65.243.023,52	41.069.584,25	62,95%	30.974.018,44	47,47%	14.886.786,54	22,82%	24.173.439,27	37,05%	26.182.797,71	40,13%
04	334A		**65.243.023,52**	**41.069.584,25**	**62,95%**	**30.974.018,44**	**47,47%**	**14.886.786,54**	**22,82%**	**24.173.439,27**	**37,05%**	**26.182.797,71**	**40,13%**
04	336A	04014	49.049.598,99	20.571.491,65	41,94%	16.157.084,98	32,94%	9.168.685,69	18,69%	28.478.107,34	58,06%	11.402.805,96	23,25%
04	336A		**49.049.598,99**	**20.571.491,65**	**41,94%**	**16.157.084,98**	**32,94%**	**9.168.685,69**	**18,69%**	**28.478.107,34**	**58,06%**	**11.402.805,96**	**23,25%**
04	337C	04011	13.977.348,26	3.552.233,82	25,41%	3.086.089,29	22,08%	1.792.178,13	12,82%	10.425.114,44	74,59%	1.760.055,69	12,59%
04	337C		**13.977.348,26**	**3.552.233,82**	**25,41%**	**3.086.089,29**	**22,08%**	**1.792.178,13**	**12,82%**	**10.425.114,44**	**74,59%**	**1.760.055,69**	**12,59%**
04	432A	04012	71.836.446,89	9.911.957,16	13,80%	9.821.957,16	13,67%	4.969.968,74	6,92%	61.924.489,73	86,20%	4.941.988,42	6,88%
04	432A		**71.836.446,89**	**9.911.957,16**	**13,80%**	**9.821.957,16**	**13,67%**	**4.969.968,74**	**6,92%**	**61.924.489,73**	**86,20%**	**4.941.988,42**	**6,88%**
04			**288.709.038,98**	**114.355.720,89**	**39,61%**	**96.624.058,32**	**33,47%**	**50.303.881,72**	**17,42%**	**174.353.318,09**	**60,39%**	**64.051.839,17**	**22,19%**
07	928M	07012	9.526.908,47	232.203,63	2,44%	232.203,63	2,44%	55.425,49	0,58%	9.294.704,84	97,56%	176.778,14	1,86%
07	928M		**9.526.908,47**	**232.203,63**	**2,44%**	**232.203,63**	**2,44%**	**55.425,49**	**0,58%**	**9.294.704,84**	**97,56%**	**176.778,14**	**1,86%**
07	942M	07001	288.468.655,59	123.885.271,53	42,95%	123.876.972,39	42,94%	62.203.289,68	21,56%	164.583.384,06	57,05%	61.681.981,85	21,38%
07	942M		**288.468.655,59**	**123.885.271,53**	**42,95%**	**123.876.972,39**	**42,94%**	**62.203.289,68**	**21,56%**	**164.583.384,06**	**57,05%**	**61.681.981,85**	**21,38%**
07	942N	07011	169.147.042,98	76.458.180,23	45,20%	66.911.917,81	39,56%	9.967.835,42	5,89%	92.688.862,75	54,80%	66.490.344,81	39,31%
07	942N		**169.147.042,98**	**76.458.180,23**	**45,20%**	**66.911.917,81**	**39,56%**	**9.967.835,42**	**5,89%**	**92.688.862,75**	**54,80%**	**66.490.344,81**	**39,31%**
07	942O	07010	22.091.803,02	629.696,09	2,85%	629.696,09	2,85%	324.533,42	1,47%	21.462.106,93	97,15%	305.162,67	1,38%
07	942O		**22.091.803,02**	**629.696,09**	**2,85%**	**629.696,09**	**2,85%**	**324.533,42**	**1,47%**	**21.462.106,93**	**97,15%**	**305.162,67**	**1,38%**
07			**489.234.410,06**	**201.205.351,48**	**41,13%**	**191.650.789,92**	**39,17%**	**72.551.084,01**	**14,83%**	**288.029.058,58**	**58,87%**	**128.654.267,47**	**26,30%**
11	112A	11023	100.945.638,77	84.062.113,41	83,27%	83.913.101,43	83,13%	22.966.757,92	22,75%	16.883.525,36	16,73%	61.095.355,49	60,52%
11	112A		**100.945.638,77**	**84.062.113,41**	**83,27%**	**83.913.101,43**	**83,13%**	**22.966.757,92**	**22,75%**	**16.883.525,36**	**16,73%**	**61.095.355,49**	**60,52%**
11	112B	11022	75.492.152,72	60.319.123,63	79,90%	60.039.266,84	79,53%	21.765.437,26	28,83%	15.173.029,09	20,10%	38.553.686,37	51,07%
11	112B		**75.492.152,72**	**60.319.123,63**	**79,90%**	**60.039.266,84**	**79,53%**	**21.765.437,26**	**28,83%**	**15.173.029,09**	**20,10%**	**38.553.686,37**	**51,07%**
11	112C	11022	317.328.469,96	92.228.353,14	29,06%	92.228.353,14	29,06%	92.214.175,63	29,06%	225.100.116,82	70,94%	14.177,51	0,00%
11	112C		**317.328.469,96**	**92.228.353,14**	**29,06%**	**92.228.353,14**	**29,06%**	**92.214.175,63**	**29,06%**	**225.100.116,82**	**70,94%**	**14.177,51**	**0,00%**
11	114A	11104	40.080.978,43	29.206.113,70	72,87%	28.939.589,48	72,20%	12.403.169,03	30,95%	10.874.864,73	27,13%	16.802.944,67	41,92%
11	114A		**40.080.978,43**	**29.206.113,70**	**72,87%**	**28.939.589,48**	**72,20%**	**12.403.169,03**	**30,95%**	**10.874.864,73**	**27,13%**	**16.802.944,67**	**41,92%**
11	131M	11010	1.060.603,25	227.100,11	21,41%	227.100,11	21,41%	227.100,11	21,41%	833.503,14	78,59%	0,00	0,00%
11	131M		**1.060.603,25**	**227.100,11**	**21,41%**	**227.100,11**	**21,41%**	**227.100,11**	**21,41%**	**833.503,14**	**78,59%**	**0,00**	**0,00%**
11	132A	11010	93.715.789,22	82.522.930,54	88,06%	81.134.105,02	86,57%	4.104.794,81	4,38%	11.192.858,68	11,94%	78.418.135,73	83,68%
11	132A		**93.715.789,22**	**82.522.930,54**	**88,06%**	**81.134.105,02**	**86,57%**	**4.104.794,81**	**4,38%**	**11.192.858,68**	**11,94%**	**78.418.135,73**	**83,68%**
11	134A	11011	181.739.771,13	83.613.658,17	46,01%	83.444.715,79	45,91%	41.820.519,17	23,01%	98.126.112,96	53,99%	41.793.139,00	23,00%
11	134A		**181.739.771,13**	**83.613.658,17**	**46,01%**	**83.444.715,79**	**45,91%**	**41.820.519,17**	**23,01%**	**98.126.112,96**	**53,99%**	**41.793.139,00**	**23,00%**
11	134M	11120	18.162.126,58	7.752.445,69	42,68%	7.523.860,20	41,43%	4.915.558,71	27,06%	10.409.680,89	57,32%	2.836.886,98	15,62%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.162.126,58**	**7.752.445,69**	**42,68%**	**7.523.860,20**	**41,43%**	**4.915.558,71**	**27,06%**	**10.409.680,89**	**57,32%**	**2.836.886,98**	**15,62%**
11	334D	11019	3.719.485,04	2.710.340,14	72,87%	2.710.340,14	72,87%	636.485,12	17,11%	1.009.144,90	27,13%	2.073.855,02	55,76%
11	334D		**3.719.485,04**	**2.710.340,14**	**72,87%**	**2.710.340,14**	**72,87%**	**636.485,12**	**17,11%**	**1.009.144,90**	**27,13%**	**2.073.855,02**	**55,76%**
11	921Q	11016	4.707.549,48	1.634.983,63	34,73%	1.634.983,63	34,73%	1.227.576,41	26,08%	3.072.565,85	65,27%	407.407,22	8,65%
11	921Q		**4.707.549,48**	**1.634.983,63**	**34,73%**	**1.634.983,63**	**34,73%**	**1.227.576,41**	**26,08%**	**3.072.565,85**	**65,27%**	**407.407,22**	**8,65%**
11	921R	11205	7.426.638,69	1.985.504,42	26,73%	1.970.304,42	26,53%	1.622.671,84	21,85%	5.441.134,27	73,27%	362.832,58	4,89%
11	921R		**7.426.638,69**	**1.985.504,42**	**26,73%**	**1.970.304,42**	**26,53%**	**1.622.671,84**	**21,85%**	**5.441.134,27**	**73,27%**	**362.832,58**	**4,89%**
11	921S	11014	8.365.510,16	2.352.515,40	28,12%	2.352.515,40	28,12%	2.342.815,08	28,01%	6.012.994,76	71,88%	9.700,32	0,12%
11	921S		**8.365.510,16**	**2.352.515,40**	**28,12%**	**2.352.515,40**	**28,12%**	**2.342.815,08**	**28,01%**	**6.012.994,76**	**71,88%**	**9.700,32**	**0,12%**
11	921T	11015	9.004.292,39	3.300.227,42	36,65%	3.300.227,42	36,65%	1.726.404,79	19,17%	5.704.064,97	63,35%	1.573.822,63	17,48%
11	921T		**9.004.292,39**	**3.300.227,42**	**36,65%**	**3.300.227,42**	**36,65%**	**1.726.404,79**	**19,17%**	**5.704.064,97**	**63,35%**	**1.573.822,63**	**17,48%**
11	921U	11018	3.268.632,99	1.031.073,05	31,54%	1.031.073,05	31,54%	670.357,95	20,51%	2.237.559,94	68,46%	360.715,10	11,04%
11	921U		**3.268.632,99**	**1.031.073,05**	**31,54%**	**1.031.073,05**	**31,54%**	**670.357,95**	**20,51%**	**2.237.559,94**	**68,46%**	**360.715,10**	**11,04%**
11	921X	11020	1.308.967,33	335.235,22	25,61%	335.235,22	25,61%	335.235,22	25,61%	973.732,11	74,39%	0,00	0,00%
11	921X		**1.308.967,33**	**335.235,22**	**25,61%**	**335.235,22**	**25,61%**	**335.235,22**	**25,61%**	**973.732,11**	**74,39%**	**0,00**	**0,00%**
11	924M	11001	48.273.363,74	20.017.638,87	41,47%	19.952.034,00	41,33%	10.302.867,76	21,34%	28.255.724,87	58,53%	9.714.771,11	20,12%
11	924M		**48.273.363,74**	**20.017.638,87**	**41,47%**	**19.952.034,00**	**41,33%**	**10.302.867,76**	**21,34%**	**28.255.724,87**	**58,53%**	**9.714.771,11**	**20,12%**
11	932O	11010	2.701.738,56	468.741,30	17,35%	468.741,30	17,35%	466.335,93	17,26%	2.232.997,26	82,65%	2.405,37	0,09%
11	932O		**2.701.738,56**	**468.741,30**	**17,35%**	**468.741,30**	**17,35%**	**466.335,93**	**17,26%**	**2.232.997,26**	**82,65%**	**2.405,37**	**0,09%**
11			**917.301.708,44**	**473.768.097,84**	**51,65%**	**471.205.546,59**	**51,37%**	**219.748.262,74**	**23,96%**	**443.533.610,60**	**48,35%**	**254.019.835,10**	**27,69%**
12	241N	12027	75.347.613,43	20.294.520,72	26,93%	10.128.908,58	13,44%	4.081.749,21	5,42%	55.053.092,71	73,07%	16.212.771,51	21,52%
12	241N		**75.347.613,43**	**20.294.520,72**	**26,93%**	**10.128.908,58**	**13,44%**	**4.081.749,21**	**5,42%**	**55.053.092,71**	**73,07%**	**16.212.771,51**	**21,52%**
12	422B	12028	10.803.306,60	4.029.929,46	37,30%	3.774.929,46	34,94%	1.978.541,86	18,31%	6.773.377,14	62,70%	2.051.387,60	18,99%
12	422B		**10.803.306,60**	**4.029.929,46**	**37,30%**	**3.774.929,46**	**34,94%**	**1.978.541,86**	**18,31%**	**6.773.377,14**	**62,70%**	**2.051.387,60**	**18,99%**
12	431A	12013	6.603.647,38	2.119.830,44	32,10%	1.556.243,17	23,57%	656.460,87	9,94%	4.483.816,94	67,90%	1.463.369,57	22,16%
12	431A		**6.603.647,38**	**2.119.830,44**	**32,10%**	**1.556.243,17**	**23,57%**	**656.460,87**	**9,94%**	**4.483.816,94**	**67,90%**	**1.463.369,57**	**22,16%**
12	433A	12026	3.868.708,47	839.319,66	21,70%	839.319,66	21,70%	233.133,46	6,03%	3.029.388,81	78,30%	606.186,20	15,67%
12	433A		**3.868.708,47**	**839.319,66**	**21,70%**	**839.319,66**	**21,70%**	**233.133,46**	**6,03%**	**3.029.388,81**	**78,30%**	**606.186,20**	**15,67%**
12	463A	12028	11.161.880,51	6.399.956,88	57,34%	5.491.934,93	49,20%	359.723,93	3,22%	4.761.923,63	42,66%	6.040.232,95	54,11%
12	463A		**11.161.880,51**	**6.399.956,88**	**57,34%**	**5.491.934,93**	**49,20%**	**359.723,93**	**3,22%**	**4.761.923,63**	**42,66%**	**6.040.232,95**	**54,11%**
12	492A	12013	5.889.660,85	1.817.873,03	30,87%	1.817.873,03	30,87%	1.339.763,61	22,75%	4.071.787,82	69,13%	478.109,42	8,12%
12	492A		**5.889.660,85**	**1.817.873,03**	**30,87%**	**1.817.873,03**	**30,87%**	**1.339.763,61**	**22,75%**	**4.071.787,82**	**69,13%**	**478.109,42**	**8,12%**
12	492B	12019	1.644.084,46	557.465,53	33,91%	557.465,53	33,91%	404.590,96	24,61%	1.086.618,93	66,09%	152.874,57	9,30%
12	492B		**1.644.084,46**	**557.465,53**	**33,91%**	**557.465,53**	**33,91%**	**404.590,96**	**24,61%**	**1.086.618,93**	**66,09%**	**152.874,57**	**9,30%**
12	921M	12014	7.164.127,15	1.535.968,49	21,44%	1.535.968,49	21,44%	1.535.968,49	21,44%	5.628.158,66	78,56%	0,00	0,00%
12	921M		**7.164.127,15**	**1.535.968,49**	**21,44%**	**1.535.968,49**	**21,44%**	**1.535.968,49**	**21,44%**	**5.628.158,66**	**78,56%**	**0,00**	**0,00%**
12	921N	12024	28.179.459,42	6.267.579,84	22,24%	4.791.646,83	17,00%	3.315.326,31	11,77%	21.911.879,58	77,76%	2.952.253,53	10,48%
12	921N		**28.179.459,42**	**6.267.579,84**	**22,24%**	**4.791.646,83**	**17,00%**	**3.315.326,31**	**11,77%**	**21.911.879,58**	**77,76%**	**2.952.253,53**	**10,48%**
12	921V	12015	1.540.729,53	670.865,95	43,54%	670.865,95	43,54%	183.986,88	11,94%	869.863,58	56,46%	486.879,07	31,60%
12	921V		**1.540.729,53**	**670.865,95**	**43,54%**	**670.865,95**	**43,54%**	**183.986,88**	**11,94%**	**869.863,58**	**56,46%**	**486.879,07**	**31,60%**
12	923A	12025	27.650.292,49	6.918.697,40	25,02%	6.918.697,40	25,02%	2.692.348,16	9,74%	20.731.595,09	74,98%	4.226.349,24	15,29%
12	923A		**27.650.292,49**	**6.918.697,40**	**25,02%**	**6.918.697,40**	**25,02%**	**2.692.348,16**	**9,74%**	**20.731.595,09**	**74,98%**	**4.226.349,24**	**15,29%**
12	923C	12026	2.901.957,75	704.026,40	24,26%	704.026,40	24,26%	529.732,84	18,25%	2.197.931,35	75,74%	174.293,56	6,01%
12	923C		**2.901.957,75**	**704.026,40**	**24,26%**	**704.026,40**	**24,26%**	**529.732,84**	**18,25%**	**2.197.931,35**	**75,74%**	**174.293,56**	**6,01%**
12	923M	12001	39.361.278,89	25.905.756,69	65,82%	25.496.962,44	64,78%	10.869.303,51	27,61%	13.455.522,20	34,18%	15.036.453,18	38,20%
12	923M		**39.361.278,89**	**25.905.756,69**	**65,82%**	**25.496.962,44**	**64,78%**	**10.869.303,51**	**27,61%**	**13.455.522,20**	**34,18%**	**15.036.453,18**	**38,20%**
12	931M	12017	5.106.427,18	1.468.496,18	28,76%	1.468.496,18	28,76%	1.264.560,06	24,76%	3.637.931,00	71,24%	203.936,12	3,99%
12	931M		**5.106.427,18**	**1.468.496,18**	**28,76%**	**1.468.496,18**	**28,76%**	**1.264.560,06**	**24,76%**	**3.637.931,00**	**71,24%**	**203.936,12**	**3,99%**
12	931N	12015	4.660.632,52	1.256.385,36	26,96%	1.256.385,36	26,96%	1.256.385,36	26,96%	3.404.247,16	73,04%	0,00	0,00%
12	931N		**4.660.632,52**	**1.256.385,36**	**26,96%**	**1.256.385,36**	**26,96%**	**1.256.385,36**	**26,96%**	**3.404.247,16**	**73,04%**	**0,00**	**0,00%**
12	931P	12018	25.090.884,89	6.168.836,50	24,59%	6.168.836,50	24,59%	6.027.585,54	24,02%	18.922.048,39	75,41%	141.250,96	0,56%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**25.090.884,89**	**6.168.836,50**	**24,59%**	**6.168.836,50**	**24,59%**	**6.027.585,54**	**24,02%**	**18.922.048,39**	**75,41%**	**141.250,96**	**0,56%**
12	932M	12016	35.820.084,24	15.233.556,84	42,53%	15.233.556,84	42,53%	7.979.091,38	22,28%	20.586.527,40	57,47%	7.254.465,46	20,25%
12	932M		**35.820.084,24**	**15.233.556,84**	**42,53%**	**15.233.556,84**	**42,53%**	**7.979.091,38**	**22,28%**	**20.586.527,40**	**57,47%**	**7.254.465,46**	**20,25%**
12			**292.794.775,76**	**102.189.065,37**	**34,90%**	**88.412.116,75**	**30,20%**	**44.708.252,43**	**15,27%**	**190.605.710,39**	**65,10%**	**57.480.812,94**	**19,63%**
14	451M	14001	19.900.140,89	6.534.434,80	32,84%	6.534.434,80	32,84%	3.340.381,20	16,79%	13.365.706,09	67,16%	3.194.053,60	16,05%
14	451M		**19.900.140,89**	**6.534.434,80**	**32,84%**	**6.534.434,80**	**32,84%**	**3.340.381,20**	**16,79%**	**13.365.706,09**	**67,16%**	**3.194.053,60**	**16,05%**
14	453A	14012	219.130.226,34	175.442.544,70	80,06%	148.554.057,75	67,79%	35.362.005,18	16,14%	43.687.681,64	19,94%	140.080.539,52	63,93%
14	453A		**219.130.226,34**	**175.442.544,70**	**80,06%**	**148.554.057,75**	**67,79%**	**35.362.005,18**	**16,14%**	**43.687.681,64**	**19,94%**	**140.080.539,52**	**63,93%**
14	453B	14013	86.132.351,59	69.724.036,75	80,95%	40.039.713,75	46,49%	1.102.562,39	1,28%	16.408.314,84	19,05%	68.621.474,36	79,67%
14	453B		**86.132.351,59**	**69.724.036,75**	**80,95%**	**40.039.713,75**	**46,49%**	**1.102.562,39**	**1,28%**	**16.408.314,84**	**19,05%**	**68.621.474,36**	**79,67%**
14	453M	14010	33.375.891,55	15.204.457,55	45,56%	1.757.358,55	5,27%	1.494.260,48	4,48%	18.171.434,00	54,44%	13.710.197,07	41,08%
14	453M		**33.375.891,55**	**15.204.457,55**	**45,56%**	**1.757.358,55**	**5,27%**	**1.494.260,48**	**4,48%**	**18.171.434,00**	**54,44%**	**13.710.197,07**	**41,08%**
14	453N	14203	1.613.963.928,15	388.441.881,47	24,07%	387.507.937,10	24,01%	371.670.208,64	23,03%	1.225.522.046,68	75,93%	16.771.672,83	1,04%
14	453N		**1.613.963.928,15**	**388.441.881,47**	**24,07%**	**387.507.937,10**	**24,01%**	**371.670.208,64**	**23,03%**	**1.225.522.046,68**	**75,93%**	**16.771.672,83**	**1,04%**
14			**1.972.502.538,52**	**655.347.355,27**	**33,22%**	**584.393.501,95**	**29,63%**	**412.969.417,89**	**20,94%**	**1.317.155.183,25**	**66,78%**	**242.377.937,38**	**12,29%**
15	321M	15001	30.913.536,50	14.944.849,73	48,34%	14.903.697,74	48,21%	7.830.685,82	25,33%	15.968.686,77	51,66%	7.114.163,91	23,01%
15	321M	15002	77.927.529,13	4.004.466,07	5,14%	4.004.466,07	5,14%	4.004.466,07	5,14%	73.923.063,06	94,86%	0,00	0,00%
15	321M	15016	38.437.341,81	7.481.436,81	19,46%	7.481.436,81	19,46%	6.621.200,54	17,23%	30.955.905,00	80,54%	860.236,27	2,24%
15	321M		**147.278.407,44**	**26.430.752,61**	**17,95%**	**26.389.600,62**	**17,92%**	**18.456.352,43**	**12,53%**	**120.847.654,83**	**82,05%**	**7.974.400,18**	**5,41%**
15	321O	15017	551.580,13	133.811,80	24,26%	133.811,80	24,26%	133.696,95	24,24%	417.768,33	75,74%	114,85	0,02%
15	321O		**551.580,13**	**133.811,80**	**24,26%**	**133.811,80**	**24,26%**	**133.696,95**	**24,24%**	**417.768,33**	**75,74%**	**114,85**	**0,02%**
15	321P	15015	161.231.401,74	101.381.989,47	62,88%	82.063.745,07	50,90%	11.006.884,63	6,83%	59.849.412,27	37,12%	90.375.104,84	56,05%
15	321P		**161.231.401,74**	**101.381.989,47**	**62,88%**	**82.063.745,07**	**50,90%**	**11.006.884,63**	**6,83%**	**59.849.412,27**	**37,12%**	**90.375.104,84**	**56,05%**
15	322A	15010	113.034.577,57	70.437.114,72	62,31%	69.542.717,77	61,52%	26.550.687,85	23,49%	42.597.462,85	37,69%	43.886.426,87	38,83%
15	322A	15016	989.939.903,00	315.554.003,13	31,88%	315.554.003,13	31,88%	315.554.003,13	31,88%	674.385.899,87	68,12%	0,00	0,00%
15	322A		**1.102.974.480,57**	**385.991.117,85**	**35,00%**	**385.096.720,90**	**34,91%**	**342.104.690,98**	**31,02%**	**716.983.362,72**	**65,00%**	**43.886.426,87**	**3,98%**
15	322B	15011	106.861.366,08	65.399.245,10	61,20%	58.798.724,16	55,02%	49.751.729,04	46,56%	41.462.120,98	38,80%	15.647.516,06	14,64%
15	322B	15016	997.191.783,00	326.149.829,82	32,71%	326.149.829,82	32,71%	326.149.829,82	32,71%	671.041.953,18	67,29%	0,00	0,00%
15	322B		**1.104.053.149,08**	**391.549.074,92**	**35,46%**	**384.948.553,98**	**34,87%**	**375.901.558,86**	**34,05%**	**712.504.074,16**	**64,54%**	**15.647.516,06**	**1,42%**
15	322C	15014	1.055.294.700,80	1.019.576.714,95	96,62%	1.012.525.214,95	95,95%	331.875.798,05	31,45%	35.717.985,85	3,38%	687.700.916,90	65,17%
15	322C		**1.055.294.700,80**	**1.019.576.714,95**	**96,62%**	**1.012.525.214,95**	**95,95%**	**331.875.798,05**	**31,45%**	**35.717.985,85**	**3,38%**	**687.700.916,90**	**65,17%**
15	322E	15011	12.575.586,67	5.843.017,07	46,46%	5.320.254,50	42,31%	4.336.925,68	34,49%	6.732.569,60	53,54%	1.506.091,39	11,98%
15	322E	15016	88.713.432,00	25.187.212,31	28,39%	25.187.212,31	28,39%	25.187.212,31	28,39%	63.526.219,69	71,61%	0,00	0,00%
15	322E		**101.289.018,67**	**31.030.229,38**	**30,64%**	**30.507.466,81**	**30,12%**	**29.524.137,99**	**29,15%**	**70.258.789,29**	**69,36%**	**1.506.091,39**	**1,49%**
15	322F	15011	40.263.918,00	12.194.971,72	30,29%	11.667.461,40	28,98%	9.338.612,36	23,19%	28.068.946,28	69,71%	2.856.359,36	7,09%
15	322F		**40.263.918,00**	**12.194.971,72**	**30,29%**	**11.667.461,40**	**28,98%**	**9.338.612,36**	**23,19%**	**28.068.946,28**	**69,71%**	**2.856.359,36**	**7,09%**
15	322G	15016	106.654.157,00	24.312.007,71	22,80%	24.312.007,71	22,80%	24.312.007,71	22,80%	82.342.149,29	77,20%	0,00	0,00%
15	322G		**106.654.157,00**	**24.312.007,71**	**22,80%**	**24.312.007,71**	**22,80%**	**24.312.007,71**	**22,80%**	**82.342.149,29**	**77,20%**	**0,00**	**0,00%**
15	322O	15016	5.507.155,00	1.321.773,33	24,00%	1.321.773,33	24,00%	1.321.773,33	24,00%	4.185.381,67	76,00%	0,00	0,00%
15	322O	15020	75.276.430,89	15.754.330,86	20,93%	14.934.125,01	19,84%	12.132.766,58	16,12%	59.522.100,03	79,07%	3.621.564,28	4,81%
15	322O		**80.783.585,89**	**17.076.104,19**	**21,14%**	**16.255.898,34**	**20,12%**	**13.454.539,91**	**16,66%**	**63.707.481,70**	**78,86%**	**3.621.564,28**	**4,48%**
15	322P	15016	311.777.244,44	97.631.343,73	31,31%	97.631.343,73	31,31%	97.597.733,08	31,30%	214.145.900,71	68,69%	33.610,65	0,01%
15	322P		**311.777.244,44**	**97.631.343,73**	**31,31%**	**97.631.343,73**	**31,31%**	**97.597.733,08**	**31,30%**	**214.145.900,71**	**68,69%**	**33.610,65**	**0,01%**
15	323M	15012	1.353.994.606,50	415.723.453,86	30,70%	409.710.169,45	30,26%	392.745.745,08	29,01%	938.271.152,64	69,30%	22.977.708,78	1,70%
15	323M		**1.353.994.606,50**	**415.723.453,86**	**30,70%**	**409.710.169,45**	**30,26%**	**392.745.745,08**	**29,01%**	**938.271.152,64**	**69,30%**	**22.977.708,78**	**1,70%**
15	324M	15015	25.501.512,00	20.611.191,42	80,82%	16.991.029,72	66,63%	12.433.587,52	48,76%	4.890.320,58	19,18%	8.177.603,90	32,07%
15	324M		**25.501.512,00**	**20.611.191,42**	**80,82%**	**16.991.029,72**	**66,63%**	**12.433.587,52**	**48,76%**	**4.890.320,58**	**19,18%**	**8.177.603,90**	**32,07%**
15	466A	15019	172.786.909,34	116.942.112,42	67,68%	107.245.481,01	62,07%	21.948.036,71	12,70%	55.844.796,92	32,32%	94.994.075,71	54,98%
15	466A		**172.786.909,34**	**116.942.112,42**	**67,68%**	**107.245.481,01**	**62,07%**	**21.948.036,71**	**12,70%**	**55.844.796,92**	**32,32%**	**94.994.075,71**	**54,98%**
15			**5.764.434.671,60**	**2.660.584.876,03**	**46,16%**	**2.605.478.505,49**	**45,20%**	**1.680.833.382,26**	**29,16%**	**3.103.849.795,57**	**53,84%**	**979.751.493,77**	**17,00%**
16	261A	16019	240.418.936,87	135.020.402,89	56,16%	127.130.648,31	52,88%	6.378.348,96	2,65%	105.398.533,98	43,84%	128.642.053,93	53,51%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**240.418.936,87**	**135.020.402,89**	**56,16%**	**127.130.648,31**	**52,88%**	**6.378.348,96**	**2,65%**	**105.398.533,98**	**43,84%**	**128.642.053,93**	**53,51%**
16	261B	16202	152.329.413,19	71.386.751,96	46,86%	69.711.984,42	45,76%	31.638.694,91	20,77%	80.942.661,23	53,14%	39.748.057,05	26,09%
16	261B		**152.329.413,19**	**71.386.751,96**	**46,86%**	**69.711.984,42**	**45,76%**	**31.638.694,91**	**20,77%**	**80.942.661,23**	**53,14%**	**39.748.057,05**	**26,09%**
16	261O	16018	6.928.072,43	2.514.003,85	36,29%	2.514.003,85	36,29%	2.210.553,27	31,91%	4.414.068,58	63,71%	303.450,58	4,38%
16	261O		**6.928.072,43**	**2.514.003,85**	**36,29%**	**2.514.003,85**	**36,29%**	**2.210.553,27**	**31,91%**	**4.414.068,58**	**63,71%**	**303.450,58**	**4,38%**
16	261P	16012	10.137.237,07	3.600.558,88	35,52%	2.358.287,92	23,26%	1.752.336,87	17,29%	6.536.678,19	64,48%	1.848.222,01	18,23%
16	261P		**10.137.237,07**	**3.600.558,88**	**35,52%**	**2.358.287,92**	**23,26%**	**1.752.336,87**	**17,29%**	**6.536.678,19**	**64,48%**	**1.848.222,01**	**18,23%**
16	411A	16014	60.547.602,40	37.525.884,00	61,98%	22.194.122,29	36,66%	6.334.400,52	10,46%	23.021.718,40	38,02%	31.191.483,48	51,52%
16	411A		**60.547.602,40**	**37.525.884,00**	**61,98%**	**22.194.122,29**	**36,66%**	**6.334.400,52**	**10,46%**	**23.021.718,40**	**38,02%**	**31.191.483,48**	**51,52%**
16	456A	16010	42.506.557,10	22.894.163,86	53,86%	19.772.220,46	46,52%	6.632.918,76	15,60%	19.612.393,24	46,14%	16.261.245,10	38,26%
16	456A		**42.506.557,10**	**22.894.163,86**	**53,86%**	**19.772.220,46**	**46,52%**	**6.632.918,76**	**15,60%**	**19.612.393,24**	**46,14%**	**16.261.245,10**	**38,26%**
16	456B	16015	31.763.740,60	9.272.977,89	29,19%	6.904.997,67	21,74%	2.447.531,20	7,71%	22.490.762,71	70,81%	6.825.446,69	21,49%
16	456B		**31.763.740,60**	**9.272.977,89**	**29,19%**	**6.904.997,67**	**21,74%**	**2.447.531,20**	**7,71%**	**22.490.762,71**	**70,81%**	**6.825.446,69**	**21,49%**
16	456M	16001	30.338.739,43	14.551.173,45	47,96%	14.551.173,45	47,96%	9.107.516,33	30,02%	15.787.565,98	52,04%	5.443.657,12	17,94%
16	456M		**30.338.739,43**	**14.551.173,45**	**47,96%**	**14.551.173,45**	**47,96%**	**9.107.516,33**	**30,02%**	**15.787.565,98**	**52,04%**	**5.443.657,12**	**17,94%**
16	456N	16017	82.597.315,01	60.614.945,95	73,39%	14.449.379,62	17,49%	6.871.417,61	8,32%	21.982.369,06	26,61%	53.743.528,34	65,07%
16	456N		**82.597.315,01**	**60.614.945,95**	**73,39%**	**14.449.379,62**	**17,49%**	**6.871.417,61**	**8,32%**	**21.982.369,06**	**26,61%**	**53.743.528,34**	**65,07%**
16	467A	16206	23.542.290,51	9.660.572,02	41,03%	8.641.772,87	36,71%	5.388.316,36	22,89%	13.881.718,49	58,97%	4.272.255,66	18,15%
16	467A		**23.542.290,51**	**9.660.572,02**	**41,03%**	**8.641.772,87**	**36,71%**	**5.388.316,36**	**22,89%**	**13.881.718,49**	**58,97%**	**4.272.255,66**	**18,15%**
16			**681.109.904,61**	**367.041.434,75**	**53,89%**	**288.228.590,86**	**42,32%**	**78.762.034,79**	**11,56%**	**314.068.469,86**	**46,11%**	**288.279.399,96**	**42,32%**
17	311M	17001	37.456.955,04	15.705.658,20	41,93%	15.592.540,36	41,63%	8.246.228,03	22,02%	21.751.296,84	58,07%	7.459.430,17	19,91%
17	311M		**37.456.955,04**	**15.705.658,20**	**41,93%**	**15.592.540,36**	**41,63%**	**8.246.228,03**	**22,02%**	**21.751.296,84**	**58,07%**	**7.459.430,17**	**19,91%**
17	311N	17011	22.456.195,86	5.024.950,33	22,38%	5.024.950,33	22,38%	4.916.968,92	21,90%	17.431.245,53	77,62%	107.981,41	0,48%
17	311N		**22.456.195,86**	**5.024.950,33**	**22,38%**	**5.024.950,33**	**22,38%**	**4.916.968,92**	**21,90%**	**17.431.245,53**	**77,62%**	**107.981,41**	**0,48%**
17	311O	17013	4.673.953,27	1.353.098,53	28,95%	930.284,15	19,90%	871.390,29	18,64%	3.320.854,74	71,05%	481.708,24	10,31%
17	311O		**4.673.953,27**	**1.353.098,53**	**28,95%**	**930.284,15**	**19,90%**	**871.390,29**	**18,64%**	**3.320.854,74**	**71,05%**	**481.708,24**	**10,31%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.869.053,76	9.034.818,97	43,29%	9.014.334,37	43,19%	2.150.723,56	10,31%	11.834.234,79	56,71%	6.884.095,41	32,99%
17	312D		**20.869.053,76**	**9.034.818,97**	**43,29%**	**9.014.334,37**	**43,19%**	**2.150.723,56**	**10,31%**	**11.834.234,79**	**56,71%**	**6.884.095,41**	**32,99%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	158.178.021,61	83.966.721,17	53,08%	69.422.445,49	43,89%	13.010.378,62	8,23%	74.211.300,44	46,92%	70.956.342,55	44,86%
17	313B		**158.178.021,61**	**83.966.721,17**	**53,08%**	**69.422.445,49**	**43,89%**	**13.010.378,62**	**8,23%**	**74.211.300,44**	**46,92%**	**70.956.342,55**	**44,86%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	807.485,89	38.550,18	4,77%	38.550,18	4,77%	38.550,18	4,77%	768.935,71	95,23%	0,00	0,00%
17	313D		**807.485,89**	**38.550,18**	**4,77%**	**38.550,18**	**4,77%**	**38.550,18**	**4,77%**	**768.935,71**	**95,23%**	**0,00**	**0,00%**
17			**244.441.665,43**	**115.123.797,38**	**47,10%**	**100.023.104,88**	**40,92%**	**29.234.239,60**	**11,96%**	**129.317.868,05**	**52,90%**	**85.889.557,78**	**35,14%**
19	231A	19012	91.954.067,00	72.206.032,95	78,52%	64.559.324,77	70,21%	24.204.858,85	26,32%	19.748.034,05	21,48%	48.001.174,10	52,20%
19	231A		**91.954.067,00**	**72.206.032,95**	**78,52%**	**64.559.324,77**	**70,21%**	**24.204.858,85**	**26,32%**	**19.748.034,05**	**21,48%**	**48.001.174,10**	**52,20%**
19	231B	19102	14.677.027,36	8.549.782,79	58,25%	8.024.259,92	54,67%	3.268.576,42	22,27%	6.127.244,57	41,75%	5.281.206,37	35,98%
19	231B		**14.677.027,36**	**8.549.782,79**	**58,25%**	**8.024.259,92**	**54,67%**	**3.268.576,42**	**22,27%**	**6.127.244,57**	**41,75%**	**5.281.206,37**	**35,98%**
19	231C	19012	17.621.310,38	4.929.374,18	27,97%	4.802.200,34	27,25%	4.466.574,78	25,35%	12.691.936,20	72,03%	462.799,40	2,63%
19	231C		**17.621.310,38**	**4.929.374,18**	**27,97%**	**4.802.200,34**	**27,25%**	**4.466.574,78**	**25,35%**	**12.691.936,20**	**72,03%**	**462.799,40**	**2,63%**
19	231D	19011	414.991.573,35	197.803.492,75	47,66%	194.546.509,94	46,88%	89.706.428,71	21,62%	217.188.080,60	52,34%	108.097.064,04	26,05%
19	231D		**414.991.573,35**	**197.803.492,75**	**47,66%**	**194.546.509,94**	**46,88%**	**89.706.428,71**	**21,62%**	**217.188.080,60**	**52,34%**	**108.097.064,04**	**26,05%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.012.395,15	1.919.039,03	63,70%	1.045.627,81	34,71%	800.470,02	26,57%	1.093.356,12	36,30%	1.118.569,01	37,13%
19	231E		**3.012.395,15**	**1.919.039,03**	**63,70%**	**1.045.627,81**	**34,71%**	**800.470,02**	**26,57%**	**1.093.356,12**	**36,30%**	**1.118.569,01**	**37,13%**
19	231F	19012	296.824.705,03	232.905.646,37	78,47%	229.291.660,37	77,25%	77.214.108,27	26,01%	63.919.058,66	21,53%	155.691.538,10	52,45%
19	231F		**296.824.705,03**	**232.905.646,37**	**78,47%**	**229.291.660,37**	**77,25%**	**77.214.108,27**	**26,01%**	**63.919.058,66**	**21,53%**	**155.691.538,10**	**52,45%**
19	231G	19102	61.202.219,57	21.681.951,53	35,43%	20.379.778,10	33,30%	17.132.251,80	27,99%	39.520.268,04	64,57%	4.549.699,73	7,43%
19	231G		**61.202.219,57**	**21.681.951,53**	**35,43%**	**20.379.778,10**	**33,30%**	**17.132.251,80**	**27,99%**	**39.520.268,04**	**64,57%**	**4.549.699,73**	**7,43%**
19	231H	19102RM01	1.571.084,00	1.090.637,06	69,42%	760.184,47	48,39%	323.101,57	20,57%	480.446,94	30,58%	767.535,49	48,85%
19	231H	19102RM02	2.320.618,00	1.560.216,26	67,23%	1.010.115,01	43,53%	606.426,71	26,13%	760.401,74	32,77%	953.789,55	41,10%
19	231H	19102RM05	2.849.118,00	1.762.467,16	61,86%	1.054.584,61	37,01%	785.865,34	27,58%	1.086.650,84	38,14%	976.601,82	34,28%
19	231H	19102RM04	1.746.903,00	1.159.361,26	66,37%	644.521,55	36,90%	337.369,39	19,31%	587.541,74	33,63%	821.991,87	47,05%
19	231H	19102RM03	537.809,00	327.224,83	60,84%	174.422,61	32,43%	122.894,31	22,85%	210.584,17	39,16%	204.330,52	37,99%
19	231H	19102RM07	1.135.124,00	804.028,64	70,83%	504.783,13	44,47%	315.526,61	27,80%	331.095,36	29,17%	488.502,03	43,04%
19	231H	19102RM17	793.776,00	436.992,23	55,05%	291.512,95	36,72%	131.499,95	16,57%	356.783,77	44,95%	305.492,28	38,49%
19	231H	19102RM20	2.200.820,00	1.230.752,26	55,92%	664.784,26	30,21%	388.215,48	17,64%	970.067,74	44,08%	842.536,78	38,28%
19	231H	19102RM21	491.363,00	277.377,44	56,45%	164.274,09	33,43%	102.936,34	20,95%	213.985,56	43,55%	174.441,10	35,50%
19	231H	19102RM19	715.147,00	511.963,04	71,59%	365.739,52	51,14%	211.770,38	29,61%	203.183,96	28,41%	300.192,66	41,98%
19	231H	19102RM22	1.130.272,00	772.373,06	68,34%	529.171,77	46,82%	242.907,83	21,49%	357.898,94	31,66%	529.465,23	46,84%
19	231H	19102RM25	4.271.541,00	3.910.982,07	91,56%	3.850.382,93	90,14%	1.195.595,76	27,99%	360.558,93	8,44%	2.715.386,31	63,57%
19	231H	19102RM18	328.656,00	193.097,84	58,75%	88.274,01	26,86%	68.094,76	20,72%	135.558,16	41,25%	125.003,08	38,03%
19	231H	19102RM24	814.843,00	468.271,03	57,47%	290.799,37	35,69%	209.338,58	25,69%	346.571,97	42,53%	258.932,45	31,78%
19	231H	19102RM23	1.472.552,00	930.833,87	63,21%	530.189,80	36,00%	317.658,55	21,57%	541.718,13	36,79%	613.175,32	41,64%
19	231H	19102RM11	568.872,00	269.618,34	47,40%	171.348,25	30,12%	130.079,14	22,87%	299.253,66	52,60%	139.539,20	24,53%
19	231H	19102RM12	1.971.589,00	1.376.117,76	69,80%	955.465,53	48,46%	471.868,44	23,93%	595.471,24	30,20%	904.249,32	45,86%
19	231H	19102RM10	2.691.703,00	1.930.407,56	71,72%	1.349.706,63	50,14%	632.814,86	23,51%	761.295,44	28,28%	1.297.592,70	48,21%
19	231H	19102RM09	471.448,00	358.149,99	75,97%	353.881,80	75,06%	101.592,67	21,55%	113.298,01	24,03%	256.557,32	54,42%
19	231H	19102RM13	893.208,00	681.910,64	76,34%	537.583,90	60,19%	327.670,09	36,68%	211.297,36	23,66%	354.240,55	39,66%
19	231H	19102RM16	2.454.890,00	1.550.261,08	63,15%	928.880,51	37,84%	626.261,60	25,51%	904.628,92	36,85%	923.999,48	37,64%
19	231H	19102RM08	418.162,00	275.427,43	65,87%	193.583,74	46,29%	96.793,00	23,15%	142.734,57	34,13%	178.634,43	42,72%
19	231H	19102RM15	397.820,00	252.924,67	63,58%	174.316,08	43,82%	99.824,49	25,09%	144.895,33	36,42%	153.100,18	38,48%
19	231H	19102RM14	2.180.718,00	1.228.141,91	56,32%	710.252,41	32,57%	452.290,86	20,74%	952.576,09	43,68%	775.851,05	35,58%
19	231H	19102RM06	2.465.514,00	1.519.113,86	61,61%	871.148,41	35,33%	516.171,20	20,94%	946.400,14	38,39%	1.002.942,66	40,68%
19	231H	19102	181.347.941,25	57.955.181,15	31,96%	57.935.770,83	31,95%	55.426.967,09	30,56%	123.392.760,10	68,04%	2.528.214,06	1,39%
19	231H		**218.241.491,25**	**82.833.832,44**	**37,96%**	**75.105.678,17**	**34,41%**	**64.241.535,00**	**29,44%**	**135.407.658,81**	**62,04%**	**18.592.297,44**	**8,52%**
19	231I	19011	488.334.475,24	441.421.456,70	90,39%	355.577.256,66	72,81%	103.322.425,02	21,16%	46.913.018,54	9,61%	338.099.031,68	69,24%
19	231I		**488.334.475,24**	**441.421.456,70**	**90,39%**	**355.577.256,66**	**72,81%**	**103.322.425,02**	**21,16%**	**46.913.018,54**	**9,61%**	**338.099.031,68**	**69,24%**
19	231J	19102CO09	778.977,00	709.952,35	91,14%	678.129,40	87,05%	198.345,71	25,46%	69.024,65	8,86%	511.606,64	65,68%
19	231J	19102CO08	463.284,00	382.540,48	82,57%	274.876,65	59,33%	147.840,82	31,91%	80.743,52	17,43%	234.699,66	50,66%
19	231J	19102CO07	200.784,00	171.804,37	85,57%	165.370,15	82,36%	57.348,51	28,56%	28.979,63	14,43%	114.455,86	57,00%
19	231J	19102CO06	843.557,00	680.431,68	80,66%	496.204,39	58,82%	212.505,39	25,19%	163.125,32	19,34%	467.926,29	55,47%
19	231J	19102CA04	1.076.085,00	646.185,57	60,05%	464.083,52	43,13%	222.068,06	20,64%	429.899,43	39,95%	424.117,51	39,41%
19	231J	19102CA05	245.974,00	153.351,32	62,34%	94.601,96	38,46%	67.013,89	27,24%	92.622,68	37,66%	86.337,43	35,10%
19	231J	19102CA03	944.510,00	533.810,03	56,52%	358.946,69	38,00%	207.206,20	21,94%	410.699,97	43,48%	326.603,83	34,58%
19	231J	19102CA02	673.364,00	377.258,43	56,03%	264.078,01	39,22%	118.950,35	17,67%	296.105,57	43,97%	258.308,08	38,36%
19	231J	19102CO01	625.849,00	465.772,11	74,42%	348.862,27	55,74%	168.875,61	26,98%	160.076,89	25,58%	296.896,50	47,44%
19	231J	19102CO04	739.478,00	580.700,11	78,53%	375.734,06	50,81%	142.849,71	19,32%	158.777,89	21,47%	437.850,40	59,21%
19	231J	19102CO03	498.293,00	375.622,86	75,38%	250.791,17	50,33%	111.080,86	22,29%	122.670,14	24,62%	264.542,00	53,09%
19	231J	19102CO02	461.984,00	334.549,91	72,42%	223.834,46	48,45%	107.264,17	23,22%	127.434,09	27,58%	227.285,74	49,20%
19	231J	19102CA01	56.163,00	27.451,07	48,88%	24.866,50	44,28%	11.581,44	20,62%	28.711,93	51,12%	15.869,63	28,26%
19	231J	19102	48.914.218,63	15.183.973,60	31,04%	15.179.894,55	31,03%	14.732.595,37	30,12%	33.730.245,03	68,96%	451.378,23	0,92%
19	231J		**56.522.520,63**	**20.623.403,89**	**36,49%**	**19.200.273,78**	**33,97%**	**16.505.526,09**	**29,20%**	**35.899.116,74**	**63,51%**	**4.117.877,80**	**7,29%**
19	232A	19018	17.741.053,82	5.625.945,43	31,71%	4.956.725,79	27,94%	3.184.229,71	17,95%	12.115.108,39	68,29%	2.441.715,72	13,76%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.741.053,82**	**5.625.945,43**	**31,71%**	**4.956.725,79**	**27,94%**	**3.184.229,71**	**17,95%**	**12.115.108,39**	**68,29%**	**2.441.715,72**	**13,76%**
19	232B	19013	33.273.649,83	20.974.140,43	63,04%	18.492.263,85	55,58%	8.283.149,79	24,89%	12.299.509,40	36,96%	12.690.990,64	38,14%
19	232B		**33.273.649,83**	**20.974.140,43**	**63,04%**	**18.492.263,85**	**55,58%**	**8.283.149,79**	**24,89%**	**12.299.509,40**	**36,96%**	**12.690.990,64**	**38,14%**
19	232C	19019	4.236.825,49	2.692.580,61	63,55%	2.692.580,61	63,55%	863.346,88	20,38%	1.544.244,88	36,45%	1.829.233,73	43,17%
19	232C		**4.236.825,49**	**2.692.580,61**	**63,55%**	**2.692.580,61**	**63,55%**	**863.346,88**	**20,38%**	**1.544.244,88**	**36,45%**	**1.829.233,73**	**43,17%**
19	232D	19019	6.200.702,89	815.215,32	13,15%	515.215,32	8,31%	358.231,69	5,78%	5.385.487,57	86,85%	456.983,63	7,37%
19	232D		**6.200.702,89**	**815.215,32**	**13,15%**	**515.215,32**	**8,31%**	**358.231,69**	**5,78%**	**5.385.487,57**	**86,85%**	**456.983,63**	**7,37%**
19	232E	19010	161.924.651,93	17.586.265,70	10,86%	11.479.107,42	7,09%	5.986.962,66	3,70%	144.338.386,23	89,14%	11.599.303,04	7,16%
19	232E		**161.924.651,93**	**17.586.265,70**	**10,86%**	**11.479.107,42**	**7,09%**	**5.986.962,66**	**3,70%**	**144.338.386,23**	**89,14%**	**11.599.303,04**	**7,16%**
19	232F	19017	106.231.033,33	81.965.608,48	77,16%	57.680.332,06	54,30%	21.435.300,28	20,18%	24.265.424,85	22,84%	60.530.308,20	56,98%
19	232F		**106.231.033,33**	**81.965.608,48**	**77,16%**	**57.680.332,06**	**54,30%**	**21.435.300,28**	**20,18%**	**24.265.424,85**	**22,84%**	**60.530.308,20**	**56,98%**
19	232G	19019	79.363.478,76	34.514.797,58	43,49%	12.209.222,17	15,38%	9.968.584,01	12,56%	44.848.681,18	56,51%	24.546.213,57	30,93%
19	232G		**79.363.478,76**	**34.514.797,58**	**43,49%**	**12.209.222,17**	**15,38%**	**9.968.584,01**	**12,56%**	**44.848.681,18**	**56,51%**	**24.546.213,57**	**30,93%**
19	239M	19001	63.413.558,80	25.849.299,77	40,76%	25.849.299,77	40,76%	16.790.450,02	26,48%	37.564.259,03	59,24%	9.058.849,75	14,29%
19	239M		**63.413.558,80**	**25.849.299,77**	**40,76%**	**25.849.299,77**	**40,76%**	**16.790.450,02**	**26,48%**	**37.564.259,03**	**59,24%**	**9.058.849,75**	**14,29%**
19	239N	19102	88.776.703,95	28.908.886,68	32,56%	26.267.144,84	29,59%	12.657.903,10	14,26%	59.867.817,27	67,44%	16.250.983,58	18,31%
19	239N		**88.776.703,95**	**28.908.886,68**	**32,56%**	**26.267.144,84**	**29,59%**	**12.657.903,10**	**14,26%**	**59.867.817,27**	**67,44%**	**16.250.983,58**	**18,31%**
19	239O	19020	14.536.457,50	356.663,35	2,45%	356.663,35	2,45%	356.663,35	2,45%	14.179.794,15	97,55%	0,00	0,00%
19	239O		**14.536.457,50**	**356.663,35**	**2,45%**	**356.663,35**	**2,45%**	**356.663,35**	**2,45%**	**14.179.794,15**	**97,55%**	**0,00**	**0,00%**
19			**2.239.079.901,26**	**1.304.163.415,98**	**58,25%**	**1.133.031.125,04**	**50,60%**	**480.747.576,45**	**21,47%**	**934.916.485,28**	**41,75%**	**823.415.839,53**	**36,77%**
20	241A	20017	498.683.218,56	303.964.425,17	60,95%	295.173.540,75	59,19%	30.037.084,43	6,02%	194.718.793,39	39,05%	273.927.340,74	54,93%
20	241A		**498.683.218,56**	**303.964.425,17**	**60,95%**	**295.173.540,75**	**59,19%**	**30.037.084,43**	**6,02%**	**194.718.793,39**	**39,05%**	**273.927.340,74**	**54,93%**
20	241M	20015	453.048.601,52	195.067.691,71	43,06%	113.772.247,20	25,11%	68.672.638,25	15,16%	257.980.909,81	56,94%	126.395.053,46	27,90%
20	241M		**453.048.601,52**	**195.067.691,71**	**43,06%**	**113.772.247,20**	**25,11%**	**68.672.638,25**	**15,16%**	**257.980.909,81**	**56,94%**	**126.395.053,46**	**27,90%**
20	494M	20016	9.565.944,55	4.789.175,16	50,06%	4.789.175,16	50,06%	2.681.583,76	28,03%	4.776.769,39	49,94%	2.107.591,40	22,03%
20	494M	20114	20.419.507,51	9.350.496,94	45,79%	9.062.044,44	44,38%	4.507.940,12	22,08%	11.069.010,57	54,21%	4.842.556,82	23,72%
20	494M		**29.985.452,06**	**14.139.672,10**	**47,16%**	**13.851.219,60**	**46,19%**	**7.189.523,88**	**23,98%**	**15.845.779,96**	**52,84%**	**6.950.148,22**	**23,18%**
20	923M	20001	33.183.526,36	21.164.796,70	63,78%	21.164.796,70	63,78%	8.945.081,03	26,96%	12.018.729,66	36,22%	12.219.715,67	36,82%
20	923M		**33.183.526,36**	**21.164.796,70**	**63,78%**	**21.164.796,70**	**63,78%**	**8.945.081,03**	**26,96%**	**12.018.729,66**	**36,22%**	**12.219.715,67**	**36,82%**
20			**1.014.900.798,50**	**534.336.585,68**	**52,65%**	**443.961.804,25**	**43,74%**	**114.844.327,59**	**11,32%**	**480.564.212,82**	**47,35%**	**419.492.258,09**	**41,33%**
25	951M	25001	3.614.057.915,00	1.163.158.156,17	32,18%	1.163.158.156,17	32,18%	1.156.377.754,14	32,00%	2.450.899.758,83	67,82%	6.780.402,03	0,19%
25	951M		**3.614.057.915,00**	**1.163.158.156,17**	**32,18%**	**1.163.158.156,17**	**32,18%**	**1.156.377.754,14**	**32,00%**	**2.450.899.758,83**	**67,82%**	**6.780.402,03**	**0,19%**
25			**3.614.057.915,00**	**1.163.158.156,17**	**32,18%**	**1.163.158.156,17**	**32,18%**	**1.156.377.754,14**	**32,00%**	**2.450.899.758,83**	**67,82%**	**6.780.402,03**	**0,19%**
26	929N	26001	292.966.933,57	67.453.165,01	23,02%	67.453.165,01	23,02%	22.570.395,69	7,70%	225.513.768,56	76,98%	44.882.769,32	15,32%
26	929N		**292.966.933,57**	**67.453.165,01**	**23,02%**	**67.453.165,01**	**23,02%**	**22.570.395,69**	**7,70%**	**225.513.768,56**	**76,98%**	**44.882.769,32**	**15,32%**
26			**292.966.933,57**	**67.453.165,01**	**23,02%**	**67.453.165,01**	**23,02%**	**22.570.395,69**	**7,70%**	**225.513.768,56**	**76,98%**	**44.882.769,32**	**15,32%**
30	929N	30001	56.293.933,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	56.293.933,02	100,00%	0,00	0,00%
30	929N		**56.293.933,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**56.293.933,02**	**100,00%**	**0,00**	**0,00%**
30			**56.293.933,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**56.293.933,02**	**100,00%**	**0,00**	**0,00%**
Total			**17.917.390.283,50**	**7.778.051.620,08**	**43,41%**	**7.251.868.427,25**	**40,47%**	**4.376.781.257,49**	**24,43%**	**10.139.338.663,42**	**56,59%**	**3.401.270.362,59**	**18,98%**